Administrative Office of the Courts
Information Services Division Project Allocation & Expenditure Update
2017-2019 Allocation

Biennial Balances as of 09/30/2017

Initiatives--JIS Transition	ALLOTTED	EXPENDED	VARIANCE
Expedited Data Exchange (EDE)			
17-19 Allocation	$4,339,000	$1,648,207	$2,690,793
Information Networking Hub (INH) - Subtotal	**$4,339,000**	**$1,648,207**	**$2,690,793**
Superior Court CMS			
17-19 Allocation	$12,000,000	$7,838,934	$4,161,066
Superior Court CMS Subtotal	**$12,000,000**	**$7,838,934**	**$4,161,066**
Courts of Limited Jurisdiction CMS			
17-19 Allocation	$10,000,000	$322,252	$9,677,748
Courts of Limited Jurisdiction CMS - Subtotal	**$10,000,000**	**$322,252**	**$9,677,748**
TOTAL 2015-2017	**$26,339,000**	**$9,809,393**	**$16,529,607**