Administrative Office of the Courts
2018 Supplemental Budget Request
October 2017

Administrative Office of the Courts – General Fund State Requests		
Title	**FTE**	**Amount Requested**
Staff Support for SCJA	**2.0**	**$240,000**
Funding is requested for SCJA policy support staff.		
Thurston County Impact Fee	**FTE 0.0**	**$811,000**
Funding is requested to reinstate monies eliminated in the 2017-2019 budget for impacts associated with disproportionate case filings in Thurston County.		
Judicial Stabilization Trust Account	**FTE 0.0**	**$1,840,000**
Funding is requested to ensure that the Administrative Office of the Courts, Office of Public Defense and Office of Civil Legal can continue to meet constitutional and statutory obligations.		
Unemployment Compensation	**FTE 0.0**	**$182,000**
Funding is requested to reimburse Employment Security for unemployment claims paid.		
Total-Non-IT Request SGF	**2.0**	**$3,073,000**

Administrative Office of the Courts – Information Technology General Fund State Request		
Title	**FTE**	**Amount Requested**
EDE Carryover	**FTE 0.0**	**$4,339,000**
Funding is requested to continue the Expedited Data Exchange. **General Fund State**.		
EDE Fund Shift	**FTE 0.0**	**$1,123,000**
Fund shift from the state general fund to the JIS Account for EDE costs during the 2015-2017 biennium. **General Fund State.**		
Total Information Tech. Requests SGF	**FTE 0.0**	**$5,462,000**

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Administrative Office of the Courts - JIS Requests		
Title	**FTE**	**Amount Requested**
Equipment Replacement	**FTE 0.0**	**$2,265,000**
Funding is requested to replace aged computer equipment at the courts.		
AC-ECMS	**FTE 0.0**	**$390,000**
Funding is requested for ongoing maintenance, maturation, and enhancement of the Appellate Court Enterprise Content Management System (AC-ECMS).		
Total Information Tech. Requests JIS	**FTE 0.0**	**$2,655,000**
Total All Information Tech. Requests	**FTE 0.0**	**$8,118,000**
Total All Requests-AOC	**FTE 2.0**	**$11,190,000**